

# Annual Section Budget

## Health Law Section

### for Fiscal Year 2008-2009

*The proposed budget was approved by the Executive Council, January 2008. The Board of Governors of The Florida Bar approved this budget at their April 2008 meeting.*

<b>Revenues</b>	<b>Budget</b>		
Dues	40,500	Officer Office Expense	100
Dues Affiliate	550	Newsletter	0
Dues Retained by TFB	<23,625>	Supplies	50
<b>Net Dues</b>	<b>17,425</b>	Photocopying	300
CLE Courses	12,500	Officers Travel Expense	3,000
Audio Tape	0	CLE Speaker Expense	2,500
Course Materials	0	Committee Expense	750
Newsletter Sub	0	General Meeting	750
Section Differential	2,500	Board or Council Meeting	1,500
Sponsorship	1,200	Bar Annual Meeting	10,000
Section Handbook	7,500	Midyear Meeting	4,000
Investment Allocation	5,679	Awards	500
Miscellaneous	0	Handbook	3,350
		Web Site	4,500
<b>Other Income</b>	<b>29,379</b>	Council of Sections	300
		<b>Operating Reserves</b>	<b>4,766</b>
<b>Total Revenues</b>	<b>\$46,804</b>	Miscellaneous	250
		CLER Credit Fee	300
<b>Expenses</b>		<b>Total Expenses</b>	<b>\$45,271</b>
Employee Travel	1,007	<b>Beg. Fund Balance</b>	<b>61,467</b>
Postage	880	<b>Ending Fund Balance</b>	<b>\$73,980</b>
Printing	750		

#### **Section Reimbursement Policies:**

**General:** All travel and office expense payments are in accordance with Standing Board Policy 5.61 or more restrictive Section policies identified elsewhere in this budget notice. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.61(e)(5)(a)-(h), 5.61(e)(6) which is available from Bar headquarters upon request.