

THE FLORIDA BAR
Health Law General
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	45,000	45,000.
3002-Affiliate Fees	1,500	1,500.
Total Fee Revenue	46,500	46,500.
3321-Registration-Webcast	3,000	3,000.
3331-Registration-Ticket	2,150	2,150.
Total Registration Revenue	5,150	5,150.
3351-Sponsorships	1,000	1,000.
3391 Section Profit Split	16,000	16,000.
3392-Section Differential	2,100	2,100.
Other Event Revenue	19,100	19,100.
3899-Investment Allocation	14,266	10,379.
Non-Operating Income	14,266	10,379.
Total Revenue	85,016	81,129.
4133-Internet Service	240	360.
4134-Web Services	5,000	5,000.
4301-Photocopying	150	150.
4311-Office Supplies	150	150.
Total Staff & Office Expense	5,540	5,660.
5051-Credit Card Fees	150	150.
5121-Printing-Outside	500	500.
Total Contract Services	650	650.
5501-Employee Travel	4,718	8,188.
5531-Board/Off/Memb Travel	2,000	2,000.
5599-Other Travel	500	0.
Total Travel	7,218	10,188.
6001-Post 1st Class/Bulk	100	100.
6301-Mtgs TFB Annual Meeting	9,000	8,000.
6311-Mtgs General Meeting	11,500	23,500.
6319-Mtgs Other Functions	1,200	1,200.
6401-Speaker Expense	2,500	2,500.
6451-Committee Expense	1,600	1,600.
7001-Grant/Award/Donation	2,050	2,050.
7999-Other Operating Exp	7,809	7,809.
Total Other Expense	35,759	46,759.
8021-Section Admin Fee	29,835	29,855.
8101-Printing In-House	50	50.
8171-Course Approval Fee	600	600.
Total Admin & Internal Expense	30,485	30,505.
9692-Transfer Out-Council of Sections	300	300.
Total InterFund Transfers Out	300	300.
Total Expense	79,952	94,062.
Plus Revenue	85,016	81,129.
Less Expense	79,952	94,062.
Ending Fund Balance	5,064	(12,933.)

THE FLORIDA BAR
Health Law Section Sponsored Programs Misc.
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3321-Registration-Webcast	4,000	4,000.
Total Registration Revenue	4,000	4,000.
Total Revenue	4,000	4,000.
8011-Administration CLE	3,500	3,500.
8171-Course Approval Fee	450	450.
Total Admin & Internal Expense	3,950	3,950.
Total Expense	3,950	3,950.
Plus Revenue	4,000	4,000.
Less Expense	3,950	3,950.
Ending Fund Balance	50	50.